

WEST AREA COMMITTEE 11TH FEBRUARY 2015

| | | | |
|---|---|---|-------------------------------------|
| Title of paper: | WARD COUNCILLOR ALLOCATIONS/DELEGATED AUTHORITY PROJECTS | | |
| Director(s)/ Corporate Director(s): | Andy Vaughan, Director of Neighbourhood Services | Wards affected: Aspley, Bilborough and Leen Valley | |
| Report author(s) and contact details: | Sioban Campbell, Neighbourhood Development Officer, Aspley 0115 88 33738 sioban.campbell@nottinghamcity.gov.uk | | |
| Other colleagues who have provided input: | Anita Winter Senior Accounts Technician anita.winter@nottinghamcity.gov.uk 0115 8763714 Julianne Christou, Neighbourhood Development Officer, Bilborough 0115 88 33739 julianne.christou@nottinghamcity.gov.uk ; Deborah Wilson, Neighbourhood Development Officer, Leen Valley 0115 88 33741 deborah.wilson@nottinghamcity.gov.uk | | |
| Date of consultation with Portfolio Holder(s) (if relevant) | Not relevant | | |
| Relevant Council Plan Strategic Priority: | | | |
| Cutting unemployment by a quarter | | | <input checked="" type="checkbox"/> |
| Cut crime and anti-social behaviour | | | <input checked="" type="checkbox"/> |
| Ensure more school leavers get a job, training or further education than any other City | | | <input checked="" type="checkbox"/> |
| Your neighbourhood as clean as the City Centre | | | <input checked="" type="checkbox"/> |
| Help keep your energy bills down | | | <input checked="" type="checkbox"/> |
| Good access to public transport | | | <input checked="" type="checkbox"/> |
| Nottingham has a good mix of housing | | | <input checked="" type="checkbox"/> |
| Nottingham is a good place to do business, invest and create jobs | | | <input checked="" type="checkbox"/> |
| Nottingham offers a wide range of leisure activities, parks and sporting events | | | <input checked="" type="checkbox"/> |
| Support early intervention activities | | | <input checked="" type="checkbox"/> |
| Deliver effective, value for money services to our citizens | | | <input checked="" type="checkbox"/> |
| Summary of issues (including benefits to citizens/service users): | | | |
| This report advises the Area Committee of the use of Delegated Authority by the Director of Neighbourhood Services. | | | |
| Recommendation(s): | | | |
| 1 | That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within West Area, detailed in Appendix A. | | |

2. REASONS FOR RECOMMENDATIONS

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

3. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 3.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members' budget allocations.

4. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 4.1 None

5. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 5.1 Members had an individual allocation for 2014/15 of £5000 each, Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting in May 2014.
- 5.2 Aspley Ward was also granted a sum of £18,194 and Bilborough £15,337 under the heading - Indices of Multiple Deprivation (IMD) funding.

6. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 6.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 6.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

7. EQUALITY IMPACT ASSESSMENT

| | |
|---|-------------------------------------|
| Has the equality impact been assessed? | <input type="checkbox"/> |
| Not needed (report does not contain proposals or financial decisions) | <input type="checkbox"/> |
| No - Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities | <input checked="" type="checkbox"/> |
| Due regard should be given to the equality implications identified in the EIA. | <input type="checkbox"/> |

8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

Executive Board – 20th May 2008 – Ward Member Budgets.

Aspley Ward Cllr Delegated Authority, January-March 2015

Councillor Chapman

Councillor Unczur

Councillor McCulloch

| Project/Group | Amount | |
|---|-------------------|-----------|
| Bodmin Drive no ball game sign | £70.00 | Complete |
| Beckley Road CCTV - Scheme no longer viable | -£7,045.85 | Complete |
| Bells Lane Island Planting Scheme | £400.00 | Complete |
| King George Cycle Mania event | £460.00 | Complete |
| Melbourne Road Allotment Clean up | £1,300.00 | Complete |
| Sixways Community Centre - Unity Football | £1,740.00 | Complete |
| Aspley Ward Skips Scheme | £10,000.00 | Complete |
| Salvation Army Funday Melbourne Park | £300.00 | Complete |
| TravelRight Community Bike Ride | £90.00 | Complete |
| Shepton Crescent Fencing Scheme | £1,613.45 | Complete |
| Commodore Gardens | £3,495.00 | Complete |
| Aspley Park FC | £500.00 | Complete |
| Bells Lane Warning Sign and Lining | £800.00 | Complete |
| Filipino Group | £500.00 | Complete |
| The Hope Centre - Community Event | £390.00 | Complete |
| Aspley Ward Children Centre Community Event | £400.00 | Complete |
| Communities Taking Control Celebration Event | £1,400.00 | Complete |
| Nottingham Rotary Club - Local Tournament | £500.00 | Complete |
| Aspley Christmas Tree and Lights | £2,500.00 | Complete |
| Bells Lane Camp 2014 | £600.00 | Complete |
| Bells Lane Children's Christmas Party 2014 | £500.00 | Complete |
| Bells Lane Older Peoples Christas Event 2014 | £500.00 | Complete |
| Phoenix Adventure Playground Christmas Parties 2014 | £500.00 | Complete |
| Travel Right Christmas Party 2014 | £500.00 | Complete |
| Nottigham Filipino Group | £750.00 | Complete |
| Broxtowe Jobs and Welfare Support Club | £1,000.00 | Complete |
| Aspley & Ambleside Book Vouchers | £6,120.00 | Complete |
| Minver Crescent Sports Centre | £3,376.16 | Committed |
| TravelRight Halloween | £400.00 | Committed |
| Aspley Ward Tree Maintenance | £5,000.00 | Committed |
| | | |
| | | |
| TOTAL | £38,658.76 | |

| | |
|---|-------------------|
| Unspent Cllr Balance Brought c/fw 2014 | £31,252.63 |
| Cllr Budget Allocated 14/15 | £33,195.00 |
| Total available allocation 2014/15 | £64,447.63 |

| | |
|-----------------------------|------------|
| Completed allocated Funds | £29,882.60 |
| Committed Funds this period | £8,776.16 |

| | |
|--------------------------|-------------------|
| Remaining Balance | £25,788.87 |
|--------------------------|-------------------|

Bilborough Ward Councillor Delegated Authority
May- February 2014

Councillor Smith
 Councillor Watson
 Councillor Wood

| Project/Group | Amount | Status |
|---|------------|-----------|
| DADTRA Hanging Baskets Event | £250.00 | Complete |
| Strelley Village Green Fun Day | £500.00 | Complete |
| Carer's Road Show | £500.00 | Complete |
| Rainbow Mums & Tots | £945.00 | Complete |
| Hanover bench 'Elderberries' | £380.00 | Complete |
| West 8 Partnership 'Holiday Club' | £4,500.00 | Complete |
| 75 th Nottingham Scout Group | £100.00 | Complete |
| Strelley Community Club | £1,000.00 | Complete |
| Bin for Fircroft | £320.00 | Complete |
| Skip Hire: Helston & Farndale | £1,301.00 | Complete |
| Beechdale Toddlers | £500.00 | Complete |
| Bilborough Christmas Festival | £4,000.00 | Complete |
| NCVS - Volunteer Awards | £100.00 | Complete |
| Beechdale Community Association Security Camera | £250.00 | Complete |
| Community Partnership Forum - Community Garden | £1,500.00 | Complete |
| Grange Farm Medical Practice on behalf of Patient Participation Group | £163.20 | Complete |
| Rosedale Park Improvement | £10,000.00 | Complete |
| Hope Centre Foodbank | £10,000.00 | Complete |
| Hope Centre - Cooking on a budget Cookbooks & Stickers | £500.00 | Complete |
| NCH 4 x Sign and Smile Sessions | £200.00 | Complete |
| Rotary Club - Football Club | £1,000.00 | Complete |
| Bilborough Gems | £300.00 | Complete |
| Hoylake Park | £36,375.00 | Complete |
| Pelican Colts | £478.00 | Complete |
| Trees Firbeck Park | £3,000.00 | Committed |
| Computer Classes at Bilborough Library | £10,000.00 | Committed |
| 2015 Bracebridge Drive Christmas lights and Event | £30,000.00 | Committed |
| Bilborough Ward Tree Maintenance | £5,000.00 | Committed |
| | | |
| | | |

Total **£123,162.20**

| | |
|---|--------------------|
| Unspent Cllr Balance Brought c/fw | £5,947.00 |
| Uncommitted Balance b/fwd 13/14 | £149,094.00 |
| Cllr Budget Allocated 14/15 | £30,336.00 |
| Total available allocation 2014/15 | £185,377.00 |

| | |
|---------------------------------------|------------|
| Allocated Funds Complete | £75,162.20 |
| Allocated Funds Committed this period | £48,000.00 |

| | |
|--------------------------|-------------------|
| Remaining Balance | £62,214.80 |
|--------------------------|-------------------|

**Leen Valley Ward Councillor Delegated
Authority
November 2014 – January 2015**

Councillor Jenkins

Councillor Saghir

| Project | Amount | Status |
|--|---------------|---------------|
| Travelright Cycle Mania Event | £184.00 | Complete |
| Local Issues Fund | £1500.00 | Complete |
| Environmental Issues Fund | £1500.00 | Complete |
| Salvation Army Fun Day | £200.00 | Complete |
| The Great Project | £1000.00 | Complete |
| Christmas Lights Phase 1 | £1648.00 | Complete |
| Christmas Lights Phase 2 | £3780.24 | Complete |
| Moorfield Allotments | £1000.00 | Complete |
| Volunteer Event | £100.00 | Complete |
| Aspley and Leen Valley Light up Event | £750.00 | Complete |
| Venue for English Classes for Roma Community | £297.00 | Committed |
| Youth and play Christmas activities | £495.00 | Committed |
| Local Issues Fund | £1500.00 | Committed |
| Environmental Issues Fund | £1500.00 | Committed |

TOTAL **£15,454.24**

| | |
|--|---------------------------|
| Unspent Cllr Balance brought c/fw | £564.00 |
| Uncommitted balance b/fw 13/14 | £53,197.00 |
| Cllr Budget Allocation 14/15 | £10,000.00 |
| Total available allocation 2014/15 | £63,741.00 |
| Allocated Funds – including Committed | £15,454.24 |
| Remaining Balance | £48,286.76 .00 |